

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		541,494,621	100.00%	504,216,857	100.00%	37,277,764	7.39%
100 지방세수입		23,950,000	4.42%	23,950,000	4.75%	0	0.00%
	110 지방세	23,950,000	4.42%	23,950,000	4.75%	0	0.00%
	111 보통세	23,720,000	4.38%	23,720,000	4.70%	0	0.00%
	113 지난년도수입	230,000	0.04%	230,000	0.05%	0	0.00%
200 세외수입		19,164,209	3.54%	18,748,839	3.72%	415,370	2.22%
	210 경상적세외수입	12,119,175	2.24%	11,703,805	2.32%	415,370	3.55%
	211 재산임대수입	280,008	0.05%	280,008	0.06%	0	0.00%
	212 사용료수입	5,099,234	0.94%	5,099,234	1.01%	0	0.00%
	213 수수료수입	1,410,160	0.26%	1,410,160	0.28%	0	0.00%
	214 사업수입	2,732,780	0.50%	2,732,780	0.54%	0	0.00%
	215 징수교부금수입	827,593	0.15%	457,823	0.09%	369,770	80.77%
	216 이자수입	1,769,400	0.33%	1,723,800	0.34%	45,600	2.65%
	220 임시적세외수입	6,499,034	1.20%	6,499,034	1.29%	0	0.00%
	221 재산매각수입	979,034	0.18%	979,034	0.19%	0	0.00%
	223 보조금반환수입	900,000	0.17%	900,000	0.18%	0	0.00%
	224 기타수입	4,500,000	0.83%	4,500,000	0.89%	0	0.00%
	225 지난년도수입	120,000	0.02%	120,000	0.02%	0	0.00%
	230 지방행정제재·부과금	546,000	0.10%	546,000	0.11%	0	0.00%
	231 과징금	150,000	0.03%	150,000	0.03%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234 과태료	105,000	0.02%	105,000	0.02%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	249,000	0.05%	249,000	0.05%	0	0.00%
300 지방교부세		225,613,600	41.66%	196,583,527	38.99%	29,030,073	14.77%
	310 지방교부세	217,613,600	40.19%	188,583,527	37.40%	29,030,073	15.39%
	311 지방교부세	217,613,600	40.19%	188,583,527	37.40%	29,030,073	15.39%
	320 지방소멸대응기금	8,000,000	1.48%	8,000,000	1.59%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.48%	8,000,000	1.59%	0	0.00%
400 조정교부금등		11,634,637	2.15%	9,900,000	1.96%	1,734,637	17.52%
	420 시·군조정교부금등	11,634,637	2.15%	9,900,000	1.96%	1,734,637	17.52%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	421 시 · 군조정교부금등	11,634,637	2.15%	9,900,000	1.96%	1,734,637	17.52%
500	보조금	156,660,743	28.93%	153,609,705	30.47%	3,051,038	1.99%
	510 국고보조금등	119,182,054	22.01%	117,067,911	23.22%	2,114,143	1.81%
	511 국고보조금등	119,182,054	22.01%	117,067,911	23.22%	2,114,143	1.81%
	520 시 · 도비보조금등	37,478,689	6.92%	36,541,794	7.25%	936,895	2.56%
	521 시 · 도비보조금등	37,478,689	6.92%	36,541,794	7.25%	936,895	2.56%
700	보전수입등및내부거래	104,471,432	19.29%	101,424,786	20.12%	3,046,646	3.00%
	710 보전수입등	38,223,777	7.06%	38,616,857	7.66%	△393,080	△1.02%
	711 잉여금	24,681,277	4.56%	25,074,357	4.97%	△393,080	△1.57%
	713 융자금원금수입	13,542,500	2.50%	13,542,500	2.69%	0	0.00%
	720 내부거래	66,247,655	12.23%	62,807,929	12.46%	3,439,726	5.48%
	721 전입금	51,698,353	9.55%	48,858,627	9.69%	2,839,726	5.81%
	722 예탁금및예수금	14,549,302	2.69%	13,949,302	2.77%	600,000	4.30%