

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		460,882,772	100.00%	429,218,695	100.00%	31,664,077	7.38%
100	지방세수입	23,950,000	5.20%	23,950,000	5.58%	0	0.00%
	110 지방세	23,950,000	5.20%	23,950,000	5.58%	0	0.00%
	111 보통세	23,720,000	5.15%	23,720,000	5.53%	0	0.00%
	113 지난년도수입	230,000	0.05%	230,000	0.05%	0	0.00%
200	세외수입	10,559,000	2.29%	10,559,000	2.46%	0	0.00%
	210 경상적세외수입	3,767,966	0.82%	3,767,966	0.88%	0	0.00%
	211 재산임대수입	200,000	0.04%	200,000	0.05%	0	0.00%
	212 사용료수입	662,866	0.14%	662,866	0.15%	0	0.00%
	213 수수료수입	1,271,000	0.28%	1,271,000	0.30%	0	0.00%
	214 사업수입	4,100	0.00%	4,100	0.00%	0	0.00%
	215 징수교부금수입	300,000	0.07%	300,000	0.07%	0	0.00%
	216 이자수입	1,330,000	0.29%	1,330,000	0.31%	0	0.00%
	220 임시적세외수입	6,479,034	1.41%	6,479,034	1.51%	0	0.00%
	221 재산매각수입	979,034	0.21%	979,034	0.23%	0	0.00%
	223 보조금반환수입	900,000	0.20%	900,000	0.21%	0	0.00%
	224 기타수입	4,500,000	0.98%	4,500,000	1.05%	0	0.00%
	225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
	230 지방행정제재·부과금	312,000	0.07%	312,000	0.07%	0	0.00%
	231 과징금	150,000	0.03%	150,000	0.03%	0	0.00%
	232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
	233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
	234 과태료	105,000	0.02%	105,000	0.02%	0	0.00%
	235 환수금	10,000	0.00%	10,000	0.00%	0	0.00%
	236 부담금	15,000	0.00%	15,000	0.00%	0	0.00%
300	지방교부세	223,813,600	48.56%	196,583,527	45.80%	27,230,073	13.85%
	310 지방교부세	215,813,600	46.83%	188,583,527	43.94%	27,230,073	14.44%
	311 지방교부세	215,813,600	46.83%	188,583,527	43.94%	27,230,073	14.44%
	320 지방소멸대응기금	8,000,000	1.74%	8,000,000	1.86%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.74%	8,000,000	1.86%	0	0.00%
400	조정교부금등	11,634,637	2.52%	9,900,000	2.31%	1,734,637	17.52%
	420 시·군조정교부금등	11,634,637	2.52%	9,900,000	2.31%	1,734,637	17.52%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	421 시 · 군조정교부금등	11,634,637	2.52%	9,900,000	2.31%	1,734,637	17.52%
500	보조금	148,070,054	32.13%	145,370,687	33.87%	2,699,367	1.86%
	510 국고보조금등	113,685,945	24.67%	111,579,611	26.00%	2,106,334	1.89%
	511 국고보조금등	113,685,945	24.67%	111,579,611	26.00%	2,106,334	1.89%
	520 시 · 도비보조금등	34,384,109	7.46%	33,791,076	7.87%	593,033	1.75%
	521 시 · 도비보조금등	34,384,109	7.46%	33,791,076	7.87%	593,033	1.75%
700	보전수입등및내부거래	42,855,481	9.30%	42,855,481	9.98%	0	0.00%
	710 보전수입등	12,000,000	2.60%	12,000,000	2.80%	0	0.00%
	711 잉여금	12,000,000	2.60%	12,000,000	2.80%	0	0.00%
	720 내부거래	30,855,481	6.69%	30,855,481	7.19%	0	0.00%
	721 전입금	30,855,481	6.69%	30,855,481	7.19%	0	0.00%