

세입총괄표

2024년도 추경 1 회 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		80,611,849	100.00%	74,998,162	100.00%	5,613,687	7.49%
200 세외수입		8,605,209	10.67%	8,189,839	10.92%	415,370	5.07%
	210 경상적세외수입	8,351,209	10.36%	7,935,839	10.58%	415,370	5.23%
	211 재산임대수입	80,008	0.10%	80,008	0.11%	0	0.00%
	212 사용료수입	4,436,368	5.50%	4,436,368	5.92%	0	0.00%
	213 수수료수입	139,160	0.17%	139,160	0.19%	0	0.00%
	214 사업수입	2,728,680	3.38%	2,728,680	3.64%	0	0.00%
	215 징수교부금수입	527,593	0.65%	157,823	0.21%	369,770	234.29%
	216 이자수입	439,400	0.55%	393,800	0.53%	45,600	11.58%
	220 임시적세외수입	20,000	0.02%	20,000	0.03%	0	0.00%
	225 지난년도수입	20,000	0.02%	20,000	0.03%	0	0.00%
	230 지방행정제재·부과금	234,000	0.29%	234,000	0.31%	0	0.00%
	236 부담금	234,000	0.29%	234,000	0.31%	0	0.00%
300 지방교부세		1,800,000	2.23%	0	0.00%	1,800,000	순증
	310 지방교부세	1,800,000	2.23%	0	0.00%	1,800,000	순증
	311 지방교부세	1,800,000	2.23%	0	0.00%	1,800,000	순증
500 보조금		8,590,689	10.66%	8,239,018	10.99%	351,671	4.27%
	510 국고보조금등	5,496,109	6.82%	5,488,300	7.32%	7,809	0.14%
	511 국고보조금등	5,496,109	6.82%	5,488,300	7.32%	7,809	0.14%
	520 시·도비보조금등	3,094,580	3.84%	2,750,718	3.67%	343,862	12.50%
	521 시·도비보조금등	3,094,580	3.84%	2,750,718	3.67%	343,862	12.50%
700 보전수입등및내부거래		61,615,951	76.44%	58,569,305	78.09%	3,046,646	5.20%
	710 보전수입등	26,223,777	32.53%	26,616,857	35.49%	△393,080	△1.48%
	711 잉여금	12,681,277	15.73%	13,074,357	17.43%	△393,080	△3.01%
	713 융자금원금수입	13,542,500	16.80%	13,542,500	18.06%	0	0.00%
	720 내부거래	35,392,174	43.90%	31,952,448	42.60%	3,439,726	10.77%
	721 전입금	20,842,872	25.86%	18,003,146	24.00%	2,839,726	15.77%
	722 예탁금및예수금	14,549,302	18.05%	13,949,302	18.60%	600,000	4.30%